



ADDENDUM 1

The City of Lincoln Utility Rates for Wastewater, Solid Waste and Storm Water RFP 06152017

- Q. Do you have accurate data on collected/disposed tonnages by class (residential, commercial, roll-offs)?
- A. **Yes**
- Q. Do you have accurate data on refuse rate revenue by class (residential, commercial, 3-5 CY dumpster)?
- A. **Yes, revenue by class**
- Q. It looks like you current only provide 3-5 CY dumpster service; is there any intent to provide additional/larger sizes of containers that will need to be incorporated into the study?
- A. **We also want 20 CY Dumpster Service.**
- Q. Do you think any changes to the current solid waste rates are needed, and if so, what changes do you anticipate?
- A. **The current rate will only require an adjustment if needed to cover the cost to provide service. Currently the rate does not include organics collection and disposal.**
- Q. Do you have accurate recycled tonnages by material type and class?
- A. **Yes for newspaper, cardboard, and glass.**
- Q. Will route drivers or operations manager be able to provide reasonable estimates on route collection times by class?
- A. **Yes**
- Q. Do you have good data on asset records (rolling stock/vehicles) including original purchase price and date and replacement schedules?
- A. **Yes.**
- Q. Can you confirm that all refuse utility personnel are City employees?
- A. **Yes, all City staff.**
- Q. Do you combine any residential/commercial routes or are they either residential or non-residential?
- A. **Residential picks up any commercial that uses a regular tote. The commercial account is all dumpsters.**





Q. Does the City currently have any stormwater rates?

A. **No.**

Q. What parcel data is available for calculating stormwater rates? That is, do you have parcel sizes (acres/sq. ft.), impervious surface area/parcel, parcel identified by residential, commercial, industrial, etc.?

A. **No, would need to be generated from GIS.**

Q. Regarding Senator Hertzberg's bill (SB 231) that would allow stormwater rates to be set/adopted in a similar manner to sewer rates under Prop 218, what would you like proposers to assume: that it does not pass and therefore adopting stormwater rates remains a difficult process? Or it does pass and the City would plan to adopt stormwater rates under this bill once it's implemented?

A. **Assuming that the bill passes and we adopt rates via Prop 218.**

Q. The City's current master fee schedule includes a flat sewer rate plus a capital replacement charge: is the City interested in exploring a variable rate component based on average winter water use? (This would require an annual calculation of single-family winter water use and most likely use a monthly water use component for commercial users.)

A. **No.**

Q. Would your utility billing system be able to accommodate a winter water use-type sewer charge? If not, we would assume the consultant will not pursue this option.

A. **Not easily**

Q. Does your current non-residential calculation of EDU's based on actual flow seem to be working well, or is this specifically something you would like the consultant to evaluate?

A. **Seems to work okay, but open to recommendations.**

Q. Are there any specific sewer rate changes you would like evaluated?

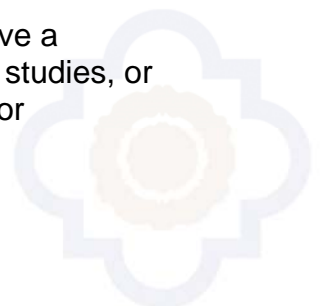
A. **Rate changes need to be reflective of the cost to provide service.**

Q. Can we assume the City will be able to provide annual quantities (pounds/tons) of BOD/TSS, and flows (MG) received at the ww treatment plant?

A. **Yes**

Q. We are looking at the City's proposal referenced above and have a question. Are you requiring that you must propose on all three studies, or could you, for example, just propose on the Wastewater study or Wastewater and Storm Water studies?

A. **All three utilities must be part of the proposal.**





- Q. Does the City operate a combined sanitary sewer and stormwater system?
- A. **No, the storm drain system and the sewer system are separate.**
- Q. What exactly will the storm water fee be funding?
- A. **The State mandated maintenance and operation of the storm drainage system, including compliance with the associated regulatory requirements.**
- Q. Where does the storm water end up?
- A. **There are three main watersheds in the City's jurisdiction: Auburn Ravine, Ingraham Slough, and Orchard Creek.**
- Q. Does the City have a document specifically discussing the storm water facilities and services that will be funded with this new fee?
- A. **The City does not have one comprehensive document. However, the City's operation and maintenance of the storm drainage system is related to flood control and compliance with the General NPDES Permit for Small Municipalities.**
http://www.waterboards.ca.gov/water_issues/programs/stormwater/docs/p_hsi2012_5th/order_final.pdf
- Q. I have a question about the RFP-6152017 Utility Rates for Wastewater, Solid Waste and Storm Water. On section 4.9, it states to "Provide three (3) references" is that a minimum of 3 references or just only 3 references max? Should the attachment Appendix D be placed in this section as well?
- A. **You should provide a minimum of three references, you can provide more if you like but please do not go over five pages. The references should be added in Appendix D.**

